

**OVERHEAD COST /SUBVENTION RETURNS OF MDAS (JAN- DEC,2018)**

MDAS	APPROVED	ACTUALS	ACTUALS	ACTUALS	ACTUALS	TOTAL
	PROVISION 2018 N	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST -4TH QUARTER
Advisory Council on Prerogative of Mercy	21,200,000	500,000.00	750,000.00	750,000.00	18,280,000.00	<b>20,280,000.00</b>
Agency for Adult And Non Formal Education	25,000,000	910,000.00	2,037,500.00	2,225,000.00	2,525,000.00	<b>7,697,500.00</b>
Agricultural Loans Board	49,320,000	709,000.00	500,000.00	500,000.00	1,500,000.00	<b>3,209,000.00</b>
AKS Investment Corporation	123,600,000	-	3,600,000.00	100,000,000.00	-	<b>103,600,000.00</b>
AKS Road Maintenance and Other Infrastructure Agency	68,940,000	-	-	-	-	-
Akwa Ibom Agricultural Development Programme	19,300,000	-	180,003.00	1,200,000.00	2,200,100.00	<b>3,580,103.00</b>
Akwa Ibom Airport Development Company Limited	275,150,000	1,700,000.00	56,000,800.00	36,940,000.00	56,620,000.00	<b>151,260,800.00</b>
Akwa Ibom Broadcasting Corporation (Radio Services)	200,000,000	-	-	-	-	-
Akwa Ibom Broadcasting Corporation (Television Services)	108,000,000	-	-	-	-	-
Akwa Ibom College of Science and Technology	37,770,000	-	-	1,000,000.00	-	<b>1,000,000.00</b>
Akwa Ibom Hotels and Tourism Board	13,810,000	-	-	-	2,980,000.00	<b>2,980,000.00</b>
Akwa Ibom Property and Investments Company (APICO)	27,600,000	-	-	-	27,500,000.00	<b>27,500,000.00</b>
Akwa Ibom State Budget Office	229,230,000	6,775,000.00	20,892,400.00	19,062,600.00	35,736,000.00	<b>82,466,000.00</b>
Akwa Ibom State Center for Alternative Dispute Resolution	30,500,000	-	-	1,000,000.00	3,000,000.00	<b>4,000,000.00</b>
Akwa Ibom State Civil Service Commission	93,220,000	2,000,000.00	1,960,000.00	5,120,000.00	24,802,500.00	<b>33,882,500.00</b>
Akwa Ibom State College of Education	98,600,000	-	-	-	-	-
Akwa Ibom State Council For Arts and Culture	28,200,000	-	-	-	-	-
Akwa Ibom State Environmental Protection And Waste Management Agency	24,500,000	-	-	-	-	-
Akwa Ibom State Fire Service	81,520,000	500,000.00	490,500.00	500,000.00	1,500,000.00	<b>2,990,500.00</b>
Akwa Ibom State House of Assembly	3,983,080,000	225,561,000.00	523,621,002.00	508,184,000.00	468,503,838.00	<b>1,725,869,840.00</b>

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MDAS	APPROVED	ACTUALS	ACTUALS	ACTUALS	ACTUALS	TOTAL
	PROVISION 2018 N	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST -4TH QUARTER
Akwa Ibom State Independent Electoral Commission	111,310,000	2,000,000.00	2,000,000.00	2,000,000.00	5,261,000.00	<b>11,261,000.00</b>
Akwa Ibom State Integrated Farmers Scheme	18,500,000			-	-	-
Akwa Ibom State Internal Revenue Services	155,590,000	110,617,311.00	56,457,193.00	153,479,679.00	(169,312,291.00)	<b>151,241,892.00</b>
Akwa Ibom State Judiciary	1,029,500,000	173,754,880.00	251,775,080.00	261,287,104.00	338,647,030.00	<b>1,025,464,094.00</b>
Akwa Ibom State Library Board	33,000,000	-	1,900,000.00	1,000,000.00	2,000,000.00	<b>4,900,000.00</b>
Akwa Ibom State Life Enhancement Agency	28,000,000	-	-	-	-	-
Akwa Ibom State Newspaper Corporation	827,000,000	-	-	-	-	-
Akwa Ibom State Polytechnic	483,000,000	-	-	-	-	-
Akwa Ibom State Rice Development Project	9,180,000	-	-	-	-	-
Akwa Ibom State Rural Water Supply And Sanitation Agency	98,900,000	-	-	-	-	-
Akwa Ibom State Sports Council	25,400,000	-	-	1,000,000.00	-	<b>1,000,000.00</b>
Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	6,900,000	-	-	-	-	-
Akwa Ibom State Teachers Registration Council	8,600,000	-	-	-	700,000.00	<b>700,000.00</b>
Akwa Ibom State University	1,913,000,000	72,447,906.00	68,846,621.00	83,590,705.00	40,514,722.00	<b>265,399,954.00</b>
Akwa Ibom State Water Company Limited	251,200,000	-	-	-	-	-
Akwa Ibom Urban Taxi Network Limited	32,000,000	-	-	-	-	-
Akwa Starlet Football Club	18,000,000	-	-	-	-	-
Akwa United Football Club	24,000,000	-	-	-	-	-
Bureau of Cooperative Development and Food Sufficiency	-	-	-	-	-	-
Bureau of Intergovernmental and National Assembly Relation	245,000,000	13,800,000.00	13,800,000.00	12,500,000.00	11,900,000.00	<b>52,000,000.00</b>
Bureau of Political/Legislative Affairs and Water Resources	79,800,000	2,500,000.00	28,200,000.00	14,500,000.00	32,324,000.00	<b>77,524,000.00</b>
Bureau of Rural Development And Cooperatives	513,630,000	2,000,000.00	2,000,000.00	3,534,450.00	6,000,000.00	<b>13,534,450.00</b>
Bureau of Technical Matter and Due Process	86,350,000	1,500,000.00	1,450,000.00	1,500,000.00	4,460,000.00	<b>8,910,000.00</b>

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	PROVISION 2018 N	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST -4TH QUARTER
Christian Pilgrims Welfare Board	46,400,000	5,460,000.00	6,820,000.00	9,820,000.00	20,361,500.00	<b>42,461,500.00</b>
Department of Establishment	83,750,000	2,100,000.00	2,991,500.00	4,500,000.00	6,673,000.00	<b>16,264,500.00</b>
Ethical and Attitudinal Re-orientation Commission (EARCOM)	54,000,000	2,500,000.00	-	3,103,000.00	2,625,000.00	<b>8,228,000.00</b>
Executive Council Secretariat	37,200,000	1,000,000.00	1,000,000.00	2,000,000.00	2,960,000.00	<b>6,960,000.00</b>
Finance and General Purpose Committee	26,150,000	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	<b>6,000,000.00</b>
French Language Centre	14,800,000	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	<b>7,000,000.00</b>
General Hospital Etinan	7,200,000	-	440,000.00	1,008,000.00	694,500.00	<b>2,142,500.00</b>
General Service Office	128,480,000	612,000.00	1,250,000.00	6,993,021.00	6,125,012.00	<b>14,980,033.00</b>
Government House	6,352,100,000	1,227,832,000.00	727,470,000.00	759,650,000.00	1,593,910,000.00	<b>4,308,862,000.00</b>
Hospitals Management Board	84,780,000	2,000,000.00	3,053,000.00	19,166,500.00	30,721,000.00	<b>54,940,500.00</b>
House of Assembly Service Commission	108,150,000	1,500,000.00	2,700,000.00	1,500,000.00	4,590,000.00	<b>10,290,000.00</b>
I.D.H Ikot Ekpene	6,000,000	-	-	40,000.00	150,000.00	<b>190,000.00</b>
Ibom Angel Football Club	18,000,000	-	-	-	-	-
Ibom Youth Football Club	18,000,000	-	-	-	-	-
Judicial Service Commission	39,000,000	1,000,000.00	1,000,000.00	1,000,000.00	4,506,000.00	<b>7,506,000.00</b>
Law Reform Commission	36,600,000	1,000,000.00	800,000.00	1,000,000.00	3,800,000.00	<b>6,600,000.00</b>
Local Government Pension Board	35,800,000	740,000.00	750,000.00	750,000.00	2,250,000.00	<b>4,490,000.00</b>
Local Government Service Commission	89,690,000	1,700,000.00	2,000,000.00	4,000,000.00	6,940,000.00	<b>14,640,000.00</b>
Ministry of Agriculture and Food Sufficiency	250,360,000	3,767,277.00	3,850,000.00	3,750,000.00	11,597,560.00	<b>22,964,837.00</b>
Ministry of Culture and Tourism	98,970,000	1,000,000.00	1,200,000.00	1,099,998.00	3,020,000.00	<b>6,319,998.00</b>
Ministry of Economic Development	132,180,000	3,000,000.00	7,000,000.00	6,000,000.00	8,620,000.00	<b>24,620,000.00</b>
Ministry of Education	141,150,000	3,000,000.00	4,000,000.00	6,507,407.00	11,956,848.00	<b>25,464,255.00</b>
Ministry of Environment and Mineral Resources	85,260,000	1,500,000.00	1,500,000.00	1,500,000.00	4,500,000.00	<b>9,000,000.00</b>

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MDAS	APPROVED	ACTUALS	ACTUALS	ACTUALS	ACTUALS	TOTAL
	PROVISION 2018 N	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST -4TH QUARTER
Ministry of Finance	1,604,710,000	143,430,442.00	338,930,099.00	237,252,135.00	854,909,170.00	<b>1,574,521,846.00</b>
Ministry of Health	167,190,000	4,900,000.00	9,900,000.00	125,200,000.00	8,600,000.00	<b>148,600,000.00</b>
Ministry of Housing and Special Duties	91,700,000	-	12,163,200.00	9,267,000.00	11,939,700.00	<b>33,369,900.00</b>
Ministry of Information and Strategy	88,470,000	3,000,000.00	3,000,000.00	6,000,000.00	9,500,000.00	<b>21,500,000.00</b>
Ministry of Justice	235,450,000	7,500,000.00	92,229,500.00	5,466,735.00	9,372,231.00	<b>114,568,466.00</b>
Ministry of Lands and Town Planning	109,140,000	1,500,000.00	31,500,000.00	2,790,000.00	15,100,000.00	<b>50,890,000.00</b>
Ministry of Local Government and Chieftaincy Affairs	112,770,000	1,250,000.00	1,250,000.00	1,000,000.00	3,250,000.00	<b>6,750,000.00</b>
Ministry of Science and Technology	79,220,000	1,500,000.00	2,259,000.00	1,500,000.00	4,391,100.00	<b>9,650,100.00</b>
Ministry of Special Duties	-	-	-	-	-	-
Ministry of Transport & Petroleum Resources	103,800,000	1,500,000.00	1,500,000.00	1,500,000.00	4,500,000.00	<b>9,000,000.00</b>
Ministry of Women Affairs and Social Welfare	122,140,000	1,500,000.00	7,440,000.00	1,500,000.00	4,125,000.00	<b>14,565,000.00</b>
Ministry of Works	143,390,000	-	5,000,000.00	2,600,000.00	9,710,200.00	<b>17,310,200.00</b>
Ministry of Youth and Sports	122,740,000	2,000,000.00	2,000,000.00	4,000,000.00	22,810,000.00	<b>30,810,000.00</b>
Office of the Accountant General	1,817,280,000	150,032,116.00	177,884,804.00	105,903,077.00	347,618,781.00	<b>781,438,778.00</b>
Office of the Auditor General (Local Government)	34,600,000	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	<b>6,000,000.00</b>
Office of the Auditor General (State)	81,760,000	12,388,700.00	17,331,844.00	16,887,100.00	24,412,828.00	<b>71,020,472.00</b>
Office of the Deputy Governor	772,000,000	65,950,000.00	107,950,000.00	134,700,000.00	193,450,000.00	<b>502,050,000.00</b>
Office of the Head of Civil Service	187,770,000	10,000,000.00	5,000,000.00	8,880,000.00	75,163,400.00	<b>99,043,400.00</b>
Office of the Secretary to the State Government	802,250,000	60,150,000.00	152,000,000.00	52,000,000.00	274,915,980.00	<b>539,065,980.00</b>
Office of the Senior Special Assistant to the Governor on Power	48,780,000	-	25,000,000.00	-	-	<b>25,000,000.00</b>
Office of the Surveyor General	68,050,000	1,005,000.00	1,000,000.00	2,000,000.00	3,250,000.00	<b>7,255,000.00</b>

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	PROVISION 2018 N	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	1ST -4TH QUARTER
Project Financial Management Unit	13,400,000	956,000.00	-	870,000.00	751,000.00	<b>2,577,000.00</b>
Special Education Centre	24,700,000	1,000,000.00	632,500.00	1,877,500.00	3,000,000.00	<b>6,510,000.00</b>
Special Service Department	44,670,000	482,050.00	850,000.00	1,405,000.00	2,756,100.00	<b>5,493,150.00</b>
State Agency for the Control of AIDS (SACA)	32,680,000	-	-	-	1,000,000.00	<b>1,000,000.00</b>
State Committee on Food and Nutrition	9,030,000			-	-	-
State Scholarship Board	37,000,000	1,538,900.00	1,000,000.00	1,013,900.00	2,017,800.00	<b>5,570,600.00</b>
State Secondary Education Board	135,800,000	1,809,150.00	2,074,700.00	4,440,000.00	11,028,104.00	<b>19,351,954.00</b>
State Technical Schools Board	62,880,000	2,400,000.00	2,000,000.00	2,000,000.00	5,799,600.00	<b>12,199,600.00</b>
State Universal Basic Education Board	633,290,000	125,617,488.00	187,890,000.00	116,853,000.00	200,280,000.00	<b>630,640,488.00</b>
Sustainable Development Goals (SDG)	50,200,000	1,920,000.00	-	-	3,605,000.00	<b>5,525,000.00</b>
Uyo Capital City Development Authority	104,200,000	-	-	-	-	-
Liaison Office Abuja	367,650,000	62,757,521.00	138,612,450.00	75,549,500.00	84,629,000.00	<b>361,548,471.00</b>
Liaison Office Lagos	186,500,000	36,231,115.00	35,948,011.00	35,999,404.00	35,830,669.00	<b>144,009,199.00</b>
Ministry of Investment Commerce and Industry	155,730,000	1,057,000.00	7,500,000.00	2,800,000.00	12,400,000.00	<b>23,757,000.00</b>
LAND USE AND ALLOCATION COMMITTEE	38,880,000	300,000.00	500,000.00	1,000,000.00	1,660,000.00	<b>3,460,000.00</b>
Ministry of Labour Productivity and Manpower Planning	63,070,000	2,000,000.00	2,000,000.00	3,521,750.00	6,100,000.00	<b>13,621,750.00</b>
General Hospital Ikot Ekpene	8,400,000	-	-	407,000.00	450,000.00	<b>857,000.00</b>
General Hospital Oron	8,400,000	-	-	55,000.00	815,500.00	<b>870,500.00</b>
Immanuel General Hospital Eket	8,400,000	-	334,000.00	319,000.00	1,012,000.00	<b>1,665,000.00</b>
General Hospital Ikot Abasi	7,200,000	-	294,000.00	752,000.00	290,000.00	<b>1,336,000.00</b>
General Hospital Ikonoiz	7,200,000	-	145,000.00	15,000.00	201,300.00	<b>361,300.00</b>
General Hospital Ini	7,200,000	-	327,500.00	100,000.00	-	<b>427,500.00</b>

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General Hospital Ikpe Annang	7,200,000	-	118,500.00	246,500.00	280,000.00	<b>645,000.00</b>
General Hospital Mbioto II	7,200,000	-	280,000.00	-	50,000.00	<b>330,000.00</b>
General Hospital Ikot Okoro	7,200,000	-	80,000.00	141,500.00	335,700.00	<b>557,200.00</b>
General Hospital Uruk Ata Ikot Ekpor	7,200,000	-	-	-	622,000.00	<b>622,000.00</b>
Methodist General Hospital Ituk Mbang	7,200,000	-	-	100,000.00	200,000.00	<b>300,000.00</b>
General Hospital Urue Offong / Oruko	7,200,000	-	-	243,000.00	-	<b>243,000.00</b>
Cottage Hospital Asong	6,000,000	-	-	2,225,000.00	135,000.00	<b>2,360,000.00</b>
Cottage Hospital Ikot Abia	6,000,000	-	-	77,500.00	396,000.00	<b>473,500.00</b>
Cottage Hospital Ikot Ekpaw	6,000,000	-	570,000.00	370,000.00	50,000.00	<b>990,000.00</b>
Cottage Hospital Ikot Eko Ibon	6,000,000	-	-	-	-	-
Cottage Hospital Akai Ubium	6,000,000	-	-	-	-	-
Cottage Hospital Ikot Ekpene Udo	6,000,000	-	-	-	205,000.00	<b>205,000.00</b>
Leprosy Hospital Ekpene Obom-Etinan	6,000,000	-	530,000.00	240,000.00	-	<b>770,000.00</b>
Mary Slessor Hospital Itu	7,200,000	-	26,000.00	182,500.00	-	<b>208,500.00</b>
Cottage Hospital Ekpene Obo	6,000,000	-	135,000.00	84,000.00	172,000.00	<b>391,000.00</b>
Psychiatric Hospital Eket	6,000,000	-	163,000.00	47,000.00	244,500.00	<b>454,500.00</b>
Redeemer Cottage Hospital Ibesit	6,000,000	-	-	-	274,000.00	<b>274,000.00</b>
Cottage Hospital Ukana	6,000,000	-	-	131,200.00	511,300.00	<b>642,500.00</b>
Cottage Hospital Ibeno	6,000,000	-	-	660,000.00	150,000.00	<b>810,000.00</b>
Comprehensive Health Centre Okon Eket	6,000,000	-	-	145,000.00	325,000.00	<b>470,000.00</b>
Comprehensive Health Centre Awa	6,000,000	-	47,000.00	207,000.00	509,200.00	<b>763,200.00</b>
Comprehensive Health Centre Ikot Edibon	6,000,000	-	110,000.00	54,000.00	127,840.00	<b>291,840.00</b>
Comprehensive Health Centre Nkpene	6,000,000	-	400,000.00	70,000.00	170,000.00	<b>640,000.00</b>
Comprehensive Health Centre Mbiaya Uruan	6,000,000	-	260,000.00	320,000.00	302,500.00	<b>882,500.00</b>

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Comprehensive Health Centre Nto Edino	6,000,000	-	136,200.00	99,000.00	-	<b>235,200.00</b>
Comprehensive Health Centre Essene	6,000,000	-	111,000.00	131,250.00	55,000.00	<b>297,250.00</b>
Dental Health Centre Ikot Ekpene	6,000,000	-	15,000.00	85,000.00	100,000.00	<b>200,000.00</b>
Dental Health Centre Eket	6,000,000	-	55,000.00	115,050.00	250,960.00	<b>421,010.00</b>
Mt. Carmel Hospital Akpautong	6,000,000	-	293,000.00	227,000.00	66,000.00	<b>586,000.00</b>
Christian Family Mission Nkwot Ikono	6,000,000	-	-	-	1,200,000.00	<b>1,200,000.00</b>
General Hospital Ika	7,200,000	-	-	500,000.00	288,400.00	<b>788,400.00</b>
General Hospital Eastern Obolo	7,200,000	-	40,000.00	65,000.00	230,000.00	<b>335,000.00</b>
General Hospital Ukpom-Abak	7,200,000	-	-	157,000.00	400,000.00	<b>557,000.00</b>
General Hospital Okobo	7,200,000	-	-	97,000.00	185,000.00	<b>282,000.00</b>
<b>SUB-TOTAL (OVERHEAD)</b>	<b>28,447,310,000</b>	<b>2,585,661,856.00</b>	<b>3,185,101,907.00</b>	<b>3,022,706,065.00</b>	<b>4,910,122,182.00</b>	<b>13,703,592,010.00</b>
Margin Subvention	11,681,896,730	3,429,354,582.00	1,400,000,000.00	1,500,000,000.00	1,589,865,418.00	<b>7,919,220,000.00</b>
<b>GRAND TOTAL</b>	<b>40,129,206,730</b>	<b>6,015,016,438.00</b>	<b>4,585,101,907.00</b>	<b>4,522,706,065.00</b>	<b>6,499,987,600.00</b>	<b>21,622,812,010.00</b>